

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2000	MATERIALES Y SUMINISTRO	\$217,440.00	\$35,508.03	\$252,948.03	\$192,413.20	\$60,534.83	\$192,413.20	\$0.00	\$60,534.83	\$192,413.20	\$192,413.20	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS DE OFICIALES	\$97,440.00	\$8,892.15	\$106,332.15	\$61,888.04	\$44,444.11	\$61,888.04	\$0.00	\$44,444.11	\$61,888.04	\$61,888.04	\$0.00
2110	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$69,440.00	\$8,892.15	\$78,332.15	\$43,821.45	\$34,510.70	\$43,821.45	\$0.00	\$34,510.70	\$43,821.45	\$43,821.45	\$0.00
2111	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$69,440.00	\$8,892.15	\$78,332.15	\$43,821.45	\$34,510.70	\$43,821.45	\$0.00	\$34,510.70	\$43,821.45	\$43,821.45	\$0.00
2120	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$20,000.00	\$0.00	\$20,000.00	\$18,066.59	\$1,933.41	\$18,066.59	\$0.00	\$1,933.41	\$18,066.59	\$18,066.59	\$0.00
2121	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$20,000.00	\$0.00	\$20,000.00	\$18,066.59	\$1,933.41	\$18,066.59	\$0.00	\$1,933.41	\$18,066.59	\$18,066.59	\$0.00
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
2141	MATERIALES Y ÚTILES PARA PROCESAMIENTO Y BIENES INFORMÁTICOS	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIOS	\$120,000.00	\$26,615.88	\$146,615.88	\$130,525.16	\$16,090.72	\$130,525.16	\$0.00	\$16,090.72	\$130,525.16	\$130,525.16	\$0.00
2510	PRODUCTOS QUÍMICOS BÁSICOS	\$40,000.00	\$23,770.72	\$63,770.72	\$49,327.43	\$14,443.29	\$49,327.43	\$0.00	\$14,443.29	\$49,327.43	\$49,327.43	\$0.00
2511	SUSTANCIAS QUÍMICAS	\$40,000.00	\$23,770.72	\$63,770.72	\$49,327.43	\$14,443.29	\$49,327.43	\$0.00	\$14,443.29	\$49,327.43	\$49,327.43	\$0.00
2530	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$0.00	\$1,952.28	\$1,952.28	\$1,952.28	\$0.00	\$1,952.28	\$0.00	\$0.00	\$1,952.28	\$1,952.28	\$0.00
2531	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$0.00	\$1,952.28	\$1,952.28	\$1,952.28	\$0.00	\$1,952.28	\$0.00	\$0.00	\$1,952.28	\$1,952.28	\$0.00
2550	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	\$80,000.00	\$892.88	\$80,892.88	\$79,245.45	\$1,647.43	\$79,245.45	\$0.00	\$1,647.43	\$79,245.45	\$79,245.45	\$0.00
2551	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	\$80,000.00	\$892.88	\$80,892.88	\$79,245.45	\$1,647.43	\$79,245.45	\$0.00	\$1,647.43	\$79,245.45	\$79,245.45	\$0.00
3000	SERVICIOS GENERALES	\$1,940,000.00	\$265,782.98	\$2,205,782.98	\$1,314,587.42	\$891,195.56	\$1,314,587.42	\$0.00	\$891,195.56	\$1,314,587.42	\$1,314,587.42	\$0.00
3100	SERVICIOS BÁSICOS	\$4,000.00	\$0.00	\$4,000.00	\$84.00	\$3,916.00	\$84.00	\$0.00	\$3,916.00	\$84.00	\$84.00	\$0.00
3190	SERVICIOS INTEGRALES Y OTROS SERVICIOS	\$4,000.00	\$0.00	\$4,000.00	\$84.00	\$3,916.00	\$84.00	\$0.00	\$3,916.00	\$84.00	\$84.00	\$0.00
3191	CONTRATACIÓN DE OTROS SERVICIOS	\$4,000.00	\$0.00	\$4,000.00	\$84.00	\$3,916.00	\$84.00	\$0.00	\$3,916.00	\$84.00	\$84.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$96,000.00	\$3,242.20	\$99,242.20	\$44,610.12	\$54,632.08	\$44,610.12	\$0.00	\$54,632.08	\$44,610.12	\$44,610.12	\$0.00
3230	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	\$32,000.00	\$11,890.92	\$43,890.92	\$43,890.92	\$0.00	\$43,890.92	\$0.00	\$0.00	\$43,890.92	\$43,890.92	\$0.00
3231	ARRENDAMIENTO DE MOBILIARIO	\$32,000.00	\$11,890.92	\$43,890.92	\$43,890.92	\$0.00	\$43,890.92	\$0.00	\$0.00	\$43,890.92	\$43,890.92	\$0.00
3250	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$64,000.00	-\$8,648.72	\$55,351.28	\$719.20	\$54,632.08	\$719.20	\$0.00	\$54,632.08	\$719.20	\$719.20	\$0.00
3253	ARRENDAMIENTO DE VEHÍCULOS TERRESTRES Y AÉREOS, PARA SERVICIOS ADMINISTRATIVOS	\$64,000.00	-\$8,648.72	\$55,351.28	\$719.20	\$54,632.08	\$719.20	\$0.00	\$54,632.08	\$719.20	\$719.20	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$1,500,000.00	\$250,000.00	\$1,750,000.00	\$1,072,986.72	\$677,013.28	\$1,072,986.72	\$0.00	\$677,013.28	\$1,072,986.72	\$1,072,986.72	\$0.00
3340	SERVICIOS DE CAPACITACIÓN	\$20,000.00	\$0.00	\$20,000.00	\$1,650.00	\$18,350.00	\$1,650.00	\$0.00	\$18,350.00	\$1,650.00	\$1,650.00	\$0.00
3341	SERVICIOS PARA CAPACITACIÓN A SERVIDORES PÚBLICOS	\$20,000.00	\$0.00	\$20,000.00	\$1,650.00	\$18,350.00	\$1,650.00	\$0.00	\$18,350.00	\$1,650.00	\$1,650.00	\$0.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	\$700,000.00	\$0.00	\$700,000.00	\$676,051.09	\$23,948.91	\$676,051.09	\$0.00	\$23,948.91	\$676,051.09	\$676,051.09	\$0.00
3361	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	\$700,000.00	\$0.00	\$700,000.00	\$676,051.09	\$23,948.91	\$676,051.09	\$0.00	\$23,948.91	\$676,051.09	\$676,051.09	\$0.00

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3390	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS	\$780,000.00	\$250,000.00	\$1,030,000.00	\$395,285.63	\$634,714.37	\$395,285.63	\$0.00	\$634,714.37	\$395,285.63	\$395,285.63	\$0.00
3391	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS	\$330,000.00	\$250,000.00	\$580,000.00	\$395,285.63	\$184,714.37	\$395,285.63	\$0.00	\$184,714.37	\$395,285.63	\$395,285.63	\$0.00
3392	SERVICIOS RELACIONADOS CON CERTIFICACIÓN DE PROCESOS	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$340,000.00	\$12,540.78	\$352,540.78	\$196,906.58	\$155,634.20	\$196,906.58	\$0.00	\$155,634.20	\$196,906.58	\$196,906.58	\$0.00
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$134,000.00	\$84,244.01	\$218,244.01	\$174,228.33	\$44,015.68	\$174,228.33	\$0.00	\$44,015.68	\$174,228.33	\$174,228.33	\$0.00
3821	GASTOS DE ORDEN SOCIAL	\$134,000.00	\$84,244.01	\$218,244.01	\$174,228.33	\$44,015.68	\$174,228.33	\$0.00	\$44,015.68	\$174,228.33	\$174,228.33	\$0.00
3830	CONGRESOS Y CONVENCIONES	\$56,000.00	\$0.00	\$56,000.00	\$22,678.25	\$33,321.75	\$22,678.25	\$0.00	\$33,321.75	\$22,678.25	\$22,678.25	\$0.00
3831	CONGRESOS Y CONVENCIONES	\$56,000.00	\$0.00	\$56,000.00	\$22,678.25	\$33,321.75	\$22,678.25	\$0.00	\$33,321.75	\$22,678.25	\$22,678.25	\$0.00
3850	GASTOS DE REPRESENTACIÓN	\$150,000.00	-\$71,703.23	\$78,296.77	\$0.00	\$78,296.77	\$0.00	\$0.00	\$78,296.77	\$0.00	\$0.00	\$0.00
3853	GASTOS DE REPRESENTACIÓN	\$150,000.00	-\$71,703.23	\$78,296.77	\$0.00	\$78,296.77	\$0.00	\$0.00	\$78,296.77	\$0.00	\$0.00	\$0.00
	NECESIDADES DE LA DEMANDA, COBERTURA Y	\$2,157,440.00	\$301,291.01	\$2,458,731.01	\$1,507,000.62	\$951,730.39	\$1,507,000.62	\$0.00	\$951,730.39	\$1,507,000.62	\$1,507,000.62	\$0.00
112	REQUISITOS DE LOS ORGANISMOS ACREDITADOS DE LOS PROGRAMAS EDUCATIVOS DE LICENCIATURA A FIN DE CONTAR CON LA MEJOR OPCION EDUCATIVA EN LOS PROGRAMAS DE ESTUDIO OFERTADOS EN LA UNIVERSIDAD											
2000	MATERIALES Y SUMINISTRO	\$54,360.00	\$0.00	\$54,360.00	\$7,261.46	\$47,098.54	\$7,261.46	\$0.00	\$47,098.54	\$7,261.46	\$7,261.46	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTICULOS DE OFICIALES	\$24,360.00	\$0.00	\$24,360.00	\$7,261.46	\$17,098.54	\$7,261.46	\$0.00	\$17,098.54	\$7,261.46	\$7,261.46	\$0.00
2110	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$17,360.00	\$0.00	\$17,360.00	\$7,261.46	\$10,098.54	\$7,261.46	\$0.00	\$10,098.54	\$7,261.46	\$7,261.46	\$0.00
2111	MATERIALES Y ÚTILES DE OFICINA	\$17,360.00	\$0.00	\$17,360.00	\$7,261.46	\$10,098.54	\$7,261.46	\$0.00	\$10,098.54	\$7,261.46	\$7,261.46	\$0.00
2120	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2121	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2141	MATERIAL Y ÚTILES PARA PROCESAMIENTO Y BIENES INFORMÁTICOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2510	PRODUCTOS QUÍMICOS BÁSICOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2511	SUSTANCIAS QUÍMICAS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2550	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2551	MATERIALES ACCESORIOS Y SUMINISTROS DE LABORATORIO	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$249,000.00	\$0.00	\$249,000.00	\$183,677.72	\$65,322.28	\$183,677.72	\$0.00	\$65,322.28	\$183,677.72	\$183,677.72	\$0.00
3100	SERVICIOS BÁSICOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3190	SERVICIOS INTEGRALES Y OTROS SERVICIOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3191	CONTRATACIÓN DE OTROS SERVICIOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$24,000.00	-\$16,000.00	\$8,000.00	\$7,451.84	\$548.16	\$7,451.84	\$0.00	\$548.16	\$7,451.84	\$7,451.84	\$0.00

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3230	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN,	\$8,000.00	\$0.00	\$8,000.00	\$7,451.84	\$7,451.84	\$0.00	\$548.16	\$7,451.84	\$7,451.84	\$0.00
3231	ARRENDAMIENTO DE MOBILIARIO,	\$8,000.00	\$0.00	\$8,000.00	\$7,451.84	\$7,451.84	\$0.00	\$548.16	\$7,451.84	\$7,451.84	\$0.00
3250	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$16,000.00	-\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3253	ARRENDAMIENTO DE VEHÍCULOS TERRESTRES Y AÉREOS, PARA SERVICIOS ADMINISTRATIVOS	\$16,000.00	-\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3340	SERVICIOS DE CAPACITACIÓN	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3341	SERVICIOS PARA CAPACITACIÓN A SERVIDORES PÚBLICOS,	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$205,000.00	\$16,000.00	\$221,000.00	\$176,225.88	\$176,225.88	\$0.00	\$44,774.12	\$176,225.88	\$176,225.88	\$0.00
3710	PASAJES AÉREOS	\$20,000.00	\$0.00	\$20,000.00	\$10,205.99	\$10,205.99	\$0.00	\$9,794.01	\$10,205.99	\$10,205.99	\$0.00
3711	PASAJES AÉREOS NACIONALES	\$20,000.00	\$0.00	\$20,000.00	\$10,205.99	\$10,205.99	\$0.00	\$9,794.01	\$10,205.99	\$10,205.99	\$0.00
3720	PASAJES TERRESTRES	\$70,000.00	\$0.00	\$70,000.00	\$45,568.92	\$45,568.92	\$0.00	\$24,431.08	\$45,568.92	\$45,568.92	\$0.00
3722	PASAJES TERRESTRES NACIONALES	\$70,000.00	\$0.00	\$70,000.00	\$45,568.92	\$45,568.92	\$0.00	\$24,431.08	\$45,568.92	\$45,568.92	\$0.00
3750	VIÁTICOS EN EL PAIS	\$85,000.00	\$16,000.00	\$101,000.00	\$100,954.97	\$100,954.97	\$0.00	\$45.03	\$100,954.97	\$100,954.97	\$0.00
3751	VIÁTICOS ESTATALES	\$5,000.00	\$1,000.00	\$6,000.00	\$5,483.00	\$5,483.00	\$0.00	\$517.00	\$5,483.00	\$5,483.00	\$0.00
3752	VIÁTICOS NACIONALES	\$80,000.00	\$15,000.00	\$95,000.00	\$95,471.97	\$95,471.97	\$0.00	-\$471.97	\$95,471.97	\$95,471.97	\$0.00
3790	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$30,000.00	\$0.00	\$30,000.00	\$19,496.00	\$19,496.00	\$0.00	\$10,504.00	\$19,496.00	\$19,496.00	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$30,000.00	\$0.00	\$30,000.00	\$19,496.00	\$19,496.00	\$0.00	\$10,504.00	\$19,496.00	\$19,496.00	\$0.00
3800	SERVICIOS OFICIALES	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
3830	CONGRESOS Y CONVENCIONES	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
3831	CONGRESOS Y CONVENCIONES,	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
REQUISITOS DE LOS ORGANISMOS		\$303,360.00	\$0.00	\$303,360.00	\$190,939.18	\$190,939.18	\$0.00	\$112,420.82	\$190,939.18	\$190,939.18	\$0.00
113 SERVICIOS EDUCATIVOS DE CALIDAD PARA FORMAR PERSONAS CON ALTO SENTIDO DE RESPONSABILIDAD SOCIAL, QUE PARTICIPEN DE MANERA PRODUCTIVA Y COMPETITIVA EN EL MERCADO LABORAL											
2000	MATERIALES Y SUMINISTRO	\$35,000.00	\$359.07	\$35,359.07	\$12,790.35	\$12,790.35	\$0.00	\$22,568.72	\$12,790.35	\$12,790.35	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTICULOS DE OFICIALES	\$35,000.00	\$359.07	\$35,359.07	\$12,790.35	\$12,790.35	\$0.00	\$22,568.72	\$12,790.35	\$12,790.35	\$0.00
2110	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$20,000.00	\$359.07	\$20,359.07	\$12,790.35	\$12,790.35	\$0.00	\$7,568.72	\$12,790.35	\$12,790.35	\$0.00
2111	MATERIALES Y ÚTILES DE OFICINA,	\$20,000.00	\$359.07	\$20,359.07	\$12,790.35	\$12,790.35	\$0.00	\$7,568.72	\$12,790.35	\$12,790.35	\$0.00
2120	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2121	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN,	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$360,000.00	\$111,123.44	\$471,123.44	\$291,738.80	\$291,738.80	\$0.00	\$179,384.64	\$291,738.80	\$291,738.80	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$10,000.00	\$4,934.64	\$14,934.64	\$7,171.12	\$7,171.12	\$0.00	\$7,763.52	\$7,171.12	\$7,171.12	\$0.00

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer		Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
				Comprometido	Comprometer						
3230 ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN,	\$10,000.00	\$4,934.64	\$14,934.64	\$7,171.12	\$7,763.52	\$7,171.12	\$0.00	\$7,763.52	\$7,171.12	\$7,171.12	\$0.00
3231 ARRENDAMIENTO DE MOBILIARIO	\$10,000.00	\$4,934.64	\$14,934.64	\$7,171.12	\$7,763.52	\$7,171.12	\$0.00	\$7,763.52	\$7,171.12	\$7,171.12	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$280,000.00	\$104,036.80	\$384,036.80	\$249,848.30	\$134,188.50	\$249,848.30	\$0.00	\$134,188.50	\$249,848.30	\$249,848.30	\$0.00
3610 DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJE SOBRE PROGRAMAS Y ACTIVIDADES GUBERNAMENTALES	\$30,000.00	\$45,248.80	\$75,248.80	\$65,510.00	\$9,738.80	\$65,510.00	\$0.00	\$9,738.80	\$65,510.00	\$65,510.00	\$0.00
3611 INFORMACIÓN EN MEDIOS MASIVOS DERIVADOS DE LA OPERACIÓN Y ADMINISTRACIÓN DE LAS DEPENDENCIAS Y	\$30,000.00	\$45,248.80	\$75,248.80	\$65,510.00	\$9,738.80	\$65,510.00	\$0.00	\$9,738.80	\$65,510.00	\$65,510.00	\$0.00
3620 DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJES COMERCIALES PARA PROMOVER LA VENTA DE BIENES O SERVICIOS	\$220,000.00	\$68,788.00	\$278,788.00	\$184,338.30	\$94,449.70	\$184,338.30	\$0.00	\$94,449.70	\$184,338.30	\$184,338.30	\$0.00
3622 IMPRESIÓN Y ELABORACIÓN DE MATERIAL INFORMATIVO DERIVADO DE LA OPERACIÓN Y ADMINISTRACIÓN DE LAS DEPENDENCIAS.	\$220,000.00	\$68,788.00	\$278,788.00	\$184,338.30	\$94,449.70	\$184,338.30	\$0.00	\$94,449.70	\$184,338.30	\$184,338.30	\$0.00
3640 SERVICIOS DE REVELADO DE FOTOGRAFÍAS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3641 SERVICIOS DE REVELADO DE FOTOGRAFÍAS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3650 SERVICIOS DE LA INDUSTRIA FILMICA, DEL SONIDO Y VIDEO	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3651 SERVICIOS DE LA INDUSTRIA FILMICA, DEL SONIDO Y VIDEO	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$40,000.00	\$1,924.00	\$41,924.00	\$7,744.69	\$34,179.31	\$7,744.69	\$0.00	\$34,179.31	\$7,744.69	\$7,744.69	\$0.00
3720 PASAJES TERRESTRES	\$20,000.00	\$0.00	\$20,000.00	\$1,616.00	\$18,384.00	\$1,616.00	\$0.00	\$18,384.00	\$1,616.00	\$1,616.00	\$0.00
3721 PASAJES TERRESTRES ESTATALES.	\$0.00	\$206.00	\$206.00	\$206.00	\$0.00	\$206.00	\$0.00	\$0.00	\$206.00	\$206.00	\$0.00
3722 PASAJES TERRESTRES NACIONALES	\$20,000.00	-\$206.00	\$19,794.00	\$1,410.00	\$18,384.00	\$1,410.00	\$0.00	\$18,384.00	\$1,410.00	\$1,410.00	\$0.00
3750 VIÁTICOS EN EL PAIS	\$20,000.00	\$0.00	\$20,000.00	\$4,204.69	\$15,795.31	\$4,204.69	\$0.00	\$15,795.31	\$4,204.69	\$4,204.69	\$0.00
3751 VIÁTICOS ESTATALES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3752 VIÁTICOS NACIONALES	\$15,000.00	\$0.00	\$15,000.00	\$4,204.69	\$10,795.31	\$4,204.69	\$0.00	\$10,795.31	\$4,204.69	\$4,204.69	\$0.00
3790 OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$0.00	\$1,924.00	\$1,924.00	\$1,924.00	\$0.00	\$1,924.00	\$0.00	\$0.00	\$1,924.00	\$1,924.00	\$0.00
3791 OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$0.00	\$1,924.00	\$1,924.00	\$1,924.00	\$0.00	\$1,924.00	\$0.00	\$0.00	\$1,924.00	\$1,924.00	\$0.00
3800 SERVICIOS OFICIALES	\$30,000.00	\$228.00	\$30,228.00	\$26,974.69	\$3,253.31	\$26,974.69	\$0.00	\$3,253.31	\$26,974.69	\$26,974.69	\$0.00
3820 GASTOS DE ORDEN SOCIAL Y CULTURAL	\$30,000.00	\$228.00	\$30,228.00	\$26,974.69	\$3,253.31	\$26,974.69	\$0.00	\$3,253.31	\$26,974.69	\$26,974.69	\$0.00
3821 GASTOS DE ORDEN SOCIAL.	\$30,000.00	\$228.00	\$30,228.00	\$26,974.69	\$3,253.31	\$26,974.69	\$0.00	\$3,253.31	\$26,974.69	\$26,974.69	\$0.00
SERVICIOS EDUCATIVOS DE CALIDAD PARA	\$395,000.00	\$111,482.51	\$506,482.51	\$304,529.15	\$201,953.36	\$304,529.15	\$0.00	\$201,953.36	\$304,529.15	\$304,529.15	\$0.00
114 LA PLANEACION ESTRATEGICA OFRECE UNA EDUCACION DE CALIDAD, PARA ASEGURAR EL CUMPLIMIENTO DE LOS OBJETIVOS PLANTEADOS; ASI MISMO, DIFUNDIR LOS RESULTADOS PARA LA REVISION DE CUENTAS EN APEGO A LA NORMATIVIDAD VIGENTE Y COADYUVE A LA MEJORA CONTINUA											
2000 MATERIALES Y SUMINISTRO	\$415,000.00	\$10,060.32	\$425,060.32	\$186,287.77	\$238,772.55	\$186,287.77	\$435.29	\$239,207.84	\$185,852.48	\$185,852.48	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS DE OFICIALES	\$125,000.00	\$5,860.20	\$130,860.20	\$20,506.17	\$110,354.03	\$20,506.17	\$435.29	\$110,789.32	\$20,070.88	\$20,070.88	\$0.00
2110 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$15,000.00	\$739.08	\$15,739.08	\$13,448.79	\$2,290.29	\$13,448.79	\$435.29	\$2,725.58	\$13,013.50	\$13,013.50	\$0.00
2111 MATERIALES Y ÚTILES DE OFICINA.	\$15,000.00	\$739.08	\$15,739.08	\$13,448.79	\$2,290.29	\$13,448.79	\$435.29	\$2,725.58	\$13,013.50	\$13,013.50	\$0.00
2120 MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2121	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	\$100,000.00	\$5,121.12	\$105,121.12	\$7,057.38	\$98,063.74	\$7,057.38	\$0.00	\$98,063.74	\$7,057.38	\$7,057.38	\$0.00
2141	MATERIAL Y ÚTILES PARA PROCESAMIENTO Y BIENES INFORMÁTICOS.	\$100,000.00	\$5,121.12	\$105,121.12	\$7,057.38	\$98,063.74	\$7,057.38	\$0.00	\$98,063.74	\$7,057.38	\$7,057.38	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$290,000.00	\$4,200.12	\$294,200.12	\$165,781.60	\$128,418.52	\$165,781.60	\$0.00	\$128,418.52	\$165,781.60	\$165,781.60	\$0.00
2710	VESTUARIO Y UNIFORMES	\$250,000.00	\$4,200.12	\$254,200.12	\$142,081.78	\$112,118.34	\$142,081.78	\$0.00	\$112,118.34	\$142,081.78	\$142,081.78	\$0.00
2711	VESTUARIO, UNIFORMES Y BLANCOS	\$250,000.00	\$4,200.12	\$254,200.12	\$142,081.78	\$112,118.34	\$142,081.78	\$0.00	\$112,118.34	\$142,081.78	\$142,081.78	\$0.00
2730	ARTÍCULOS DEPORTIVOS	\$40,000.00	\$0.00	\$40,000.00	\$23,699.82	\$16,300.18	\$23,699.82	\$0.00	\$16,300.18	\$23,699.82	\$23,699.82	\$0.00
2731	ARTÍCULOS DEPORTIVOS.	\$40,000.00	\$0.00	\$40,000.00	\$23,699.82	\$16,300.18	\$23,699.82	\$0.00	\$16,300.18	\$23,699.82	\$23,699.82	\$0.00
3000	SERVICIOS GENERALES	\$946,000.00	\$30,244.00	\$976,244.00	\$579,010.77	\$397,233.23	\$579,010.77	\$0.00	\$397,233.23	\$579,010.77	\$579,010.77	\$0.00
3100	SERVICIOS BÁSICOS	\$250,000.00	\$30,160.00	\$280,160.00	\$135,720.00	\$144,440.00	\$135,720.00	\$0.00	\$144,440.00	\$135,720.00	\$135,720.00	\$0.00
3170	SERVICIOS DE ACCESO A INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	\$250,000.00	\$30,160.00	\$280,160.00	\$135,720.00	\$144,440.00	\$135,720.00	\$0.00	\$144,440.00	\$135,720.00	\$135,720.00	\$0.00
3171	SERVICIOS DE ACCESO DE INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	\$250,000.00	\$30,160.00	\$280,160.00	\$135,720.00	\$144,440.00	\$135,720.00	\$0.00	\$144,440.00	\$135,720.00	\$135,720.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$266,000.00	\$4,324.07	\$270,324.07	\$270,324.07	\$0.00	\$270,324.07	\$0.00	\$0.00	\$270,324.07	\$270,324.07	\$0.00
3270	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$266,000.00	\$4,324.07	\$270,324.07	\$270,324.07	\$0.00	\$270,324.07	\$0.00	\$0.00	\$270,324.07	\$270,324.07	\$0.00
3271	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$266,000.00	\$4,324.07	\$270,324.07	\$270,324.07	\$0.00	\$270,324.07	\$0.00	\$0.00	\$270,324.07	\$270,324.07	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$430,000.00	-\$6,940.07	\$423,059.93	\$170,266.70	\$252,793.23	\$170,266.70	\$0.00	\$252,793.23	\$170,266.70	\$170,266.70	\$0.00
3720	PASAJES TERRESTRES	\$30,000.00	\$84.00	\$30,084.00	\$22,527.80	\$7,556.20	\$22,527.80	\$0.00	\$7,556.20	\$22,527.80	\$22,527.80	\$0.00
3721	PASAJES TERRESTRES ESTATALES	\$0.00	\$84.00	\$84.00	\$84.00	\$0.00	\$84.00	\$0.00	\$0.00	\$84.00	\$84.00	\$0.00
3722	PASAJES TERRESTRES NACIONALES	\$30,000.00	\$0.00	\$30,000.00	\$22,443.80	\$7,556.20	\$22,443.80	\$0.00	\$7,556.20	\$22,443.80	\$22,443.80	\$0.00
3750	VIÁTICOS EN EL PAÍS	\$20,000.00	\$0.00	\$20,000.00	\$14,357.50	\$5,642.50	\$14,357.50	\$0.00	\$5,642.50	\$14,357.50	\$14,357.50	\$0.00
3752	VIÁTICOS NACIONALES	\$20,000.00	\$0.00	\$20,000.00	\$14,357.50	\$5,642.50	\$14,357.50	\$0.00	\$5,642.50	\$14,357.50	\$14,357.50	\$0.00
3790	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$380,000.00	-\$7,024.07	\$372,975.93	\$133,381.40	\$239,594.53	\$133,381.40	\$0.00	\$239,594.53	\$133,381.40	\$133,381.40	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$380,000.00	-\$7,024.07	\$372,975.93	\$133,381.40	\$239,594.53	\$133,381.40	\$0.00	\$239,594.53	\$133,381.40	\$133,381.40	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$2,700.00	\$2,700.00	\$2,700.00	\$0.00	\$2,700.00	\$0.00	\$0.00	\$2,700.00	\$2,700.00	\$0.00
3830	CONGRESOS Y CONVENCIONES	\$0.00	\$2,700.00	\$2,700.00	\$2,700.00	\$0.00	\$2,700.00	\$0.00	\$0.00	\$2,700.00	\$2,700.00	\$0.00
3831	CONGRESOS Y CONVENCIONES.	\$0.00	\$2,700.00	\$2,700.00	\$2,700.00	\$0.00	\$2,700.00	\$0.00	\$0.00	\$2,700.00	\$2,700.00	\$0.00
LA PLANEACION ESTRATEGICA OFRECE UNA		\$1,361,000.00	\$40,304.32	\$1,401,304.32	\$765,298.54	\$636,005.78	\$764,863.25	\$435.29	\$636,441.07	\$764,863.25	\$764,863.25	\$0.00
115 AUMENTAR LA CALIDAD Y NUMERO DE SERVICIOS CON LOS QUE CUENTA LA UNIVERSIDAD												
2000	MATERIALES Y SUMINISTRO	\$65,000.00	\$7,139.78	\$72,139.78	\$32,051.37	\$40,088.41	\$32,051.37	\$0.00	\$40,088.41	\$32,051.37	\$32,051.37	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS DE OFICIALES	\$45,000.00	\$4,269.05	\$49,269.05	\$16,822.02	\$32,447.03	\$16,822.02	\$0.00	\$32,447.03	\$16,822.02	\$16,822.02	\$0.00

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Comprometido	Devengado	Comprometido No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
2110	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$20,000.00	\$4,269.05	\$24,269.05	\$16,822.02	\$7,447.03	\$16,822.02	\$0.00	\$7,447.03	\$16,822.02	\$16,822.02	\$0.00
2111	MATERIALES Y ÚTILES DE OFICINA	\$20,000.00	\$4,269.05	\$24,269.05	\$16,822.02	\$7,447.03	\$16,822.02	\$0.00	\$7,447.03	\$16,822.02	\$16,822.02	\$0.00
2120	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2121	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2141	MATERIAL Y ÚTILES PARA PROCESAMIENTO Y BIENES INFORMÁTICOS.	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIOS	\$20,000.00	\$2,870.73	\$22,870.73	\$15,229.35	\$7,641.38	\$15,229.35	\$0.00	\$7,641.38	\$15,229.35	\$15,229.35	\$0.00
2530	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$20,000.00	\$2,870.73	\$22,870.73	\$15,229.35	\$7,641.38	\$15,229.35	\$0.00	\$7,641.38	\$15,229.35	\$15,229.35	\$0.00
2531	MEDICINAS Y PRODUCTOS FARMACÉUTICOS.	\$20,000.00	\$2,870.73	\$22,870.73	\$15,229.35	\$7,641.38	\$15,229.35	\$0.00	\$7,641.38	\$15,229.35	\$15,229.35	\$0.00
3000	SERVICIOS GENERALES	\$267,000.00	\$14,315.18	\$281,315.18	\$145,855.66	\$135,459.52	\$145,855.66	\$0.00	\$135,459.52	\$145,855.66	\$145,855.66	\$0.00
3100	SERVICIOS BÁSICOS	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
3180	SERVICIOS POSTALES Y TELEGRÁFICOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3181	SERVICIO POSTAL	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3190	SERVICIOS INTEGRALES Y OTROS SERVICIOS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3191	CONTRATACIÓN DE OTROS SERVICIOS.	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$14,000.00	\$0.00	\$14,000.00	\$13,908.40	\$91.60	\$13,908.40	\$0.00	\$91.60	\$13,908.40	\$13,908.40	\$0.00
3270	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$14,000.00	\$0.00	\$14,000.00	\$13,908.40	\$91.60	\$13,908.40	\$0.00	\$91.60	\$13,908.40	\$13,908.40	\$0.00
3271	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$14,000.00	\$0.00	\$14,000.00	\$13,908.40	\$91.60	\$13,908.40	\$0.00	\$91.60	\$13,908.40	\$13,908.40	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$165,000.00	\$9,512.00	\$174,512.00	\$107,843.40	\$66,668.60	\$107,843.40	\$0.00	\$66,668.60	\$107,843.40	\$107,843.40	\$0.00
3330	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PROCESOS, TÉCNICAS Y EN TECNOLOGÍAS DE LA INFORMACIÓN	\$40,000.00	\$9,512.00	\$49,512.00	\$0.00	\$49,512.00	\$0.00	\$0.00	\$49,512.00	\$0.00	\$0.00	\$0.00
3331	SERVICIOS DE INFORMÁTICA	\$40,000.00	\$9,512.00	\$49,512.00	\$0.00	\$49,512.00	\$0.00	\$0.00	\$49,512.00	\$0.00	\$0.00	\$0.00
3340	SERVICIOS DE CAPACITACIÓN	\$25,000.00	-\$7,843.40	\$17,156.60	\$0.00	\$17,156.60	\$0.00	\$0.00	\$17,156.60	\$0.00	\$0.00	\$0.00
3341	SERVICIOS PARA CAPACITACIÓN A SERVIDORES PÚBLICOS.	\$25,000.00	-\$7,843.40	\$17,156.60	\$0.00	\$17,156.60	\$0.00	\$0.00	\$17,156.60	\$0.00	\$0.00	\$0.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	\$100,000.00	\$7,843.40	\$107,843.40	\$107,843.40	\$0.00	\$107,843.40	\$0.00	\$0.00	\$107,843.40	\$107,843.40	\$0.00
3361	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	\$100,000.00	\$7,843.40	\$107,843.40	\$107,843.40	\$0.00	\$107,843.40	\$0.00	\$0.00	\$107,843.40	\$107,843.40	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$40,000.00	\$0.00	\$40,000.00	\$19,201.68	\$20,798.32	\$19,201.68	\$0.00	\$20,798.32	\$19,201.68	\$19,201.68	\$0.00
3720	PASAJES TERRESTRES	\$20,000.00	\$0.00	\$20,000.00	\$8,611.35	\$11,388.65	\$8,611.35	\$0.00	\$11,388.65	\$8,611.35	\$8,611.35	\$0.00
3722	PASAJES TERRESTRES NACIONALES	\$20,000.00	\$0.00	\$20,000.00	\$8,611.35	\$11,388.65	\$8,611.35	\$0.00	\$11,388.65	\$8,611.35	\$8,611.35	\$0.00
3750	VIÁTICOS EN EL PAÍS	\$20,000.00	\$0.00	\$20,000.00	\$10,590.33	\$9,409.67	\$10,590.33	\$0.00	\$9,409.67	\$10,590.33	\$10,590.33	\$0.00
3752	VIÁTICOS NACIONALES	\$20,000.00	\$0.00	\$20,000.00	\$10,590.33	\$9,409.67	\$10,590.33	\$0.00	\$9,409.67	\$10,590.33	\$10,590.33	\$0.00
3800	SERVICIOS OFICIALES	\$30,000.00	\$4,803.18	\$34,803.18	\$4,902.18	\$29,901.00	\$4,902.18	\$0.00	\$29,901.00	\$4,902.18	\$4,902.18	\$0.00

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones (/Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	AUMENTAR LA CALIDAD Y NUMERO DE	\$332,000.00	\$21,454.96	\$353,454.96	\$177,907.03	\$175,547.93	\$177,907.03	\$0.00	\$175,547.93	\$177,907.03	\$177,907.03	\$0.00
	116 ADMINISTRACION DE LOS RECURSOS FINANCIEROS, MATERIALES, HUMANOS E INFRAESTRUCTURA											
1000	SERVICIOS PERSONALES	\$41,193,002.05	\$0.00	\$41,193,002.05	\$33,506,251.97	\$7,686,750.08	\$33,506,251.97	\$0.00	\$7,686,750.08	\$33,506,251.97	\$33,506,251.97	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	\$23,117,780.67	\$1,604,778.07	\$24,722,558.74	\$23,987,398.63	\$735,160.11	\$23,987,398.63	\$0.00	\$735,160.11	\$23,987,398.63	\$23,987,398.63	\$0.00
1130	SUELDOS BASE AL PERSONAL PERMANENTE	\$23,117,780.67	\$1,604,778.07	\$24,722,558.74	\$23,987,398.63	\$735,160.11	\$23,987,398.63	\$0.00	\$735,160.11	\$23,987,398.63	\$23,987,398.63	\$0.00
1131	SUELDOS BASE	\$23,117,780.67	\$1,604,778.07	\$24,722,558.74	\$23,987,398.63	\$735,160.11	\$23,987,398.63	\$0.00	\$735,160.11	\$23,987,398.63	\$23,987,398.63	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$8,085,226.50	-\$2,293,718.89	\$5,791,507.61	\$1,406,008.41	\$4,385,499.20	\$1,406,008.41	\$0.00	\$4,385,499.20	\$1,406,008.41	\$1,406,008.41	\$0.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	\$8,025,226.50	-\$2,293,718.89	\$5,731,507.61	\$1,406,008.41	\$4,325,499.20	\$1,406,008.41	\$0.00	\$4,325,499.20	\$1,406,008.41	\$1,406,008.41	\$0.00
1321	PRIMAS DE VACACIONES Y DOMINICAL	\$2,170,955.05	-\$417,854.44	\$1,753,100.61	\$1,255,862.26	\$497,238.35	\$1,255,862.26	\$0.00	\$497,238.35	\$1,255,862.26	\$1,255,862.26	\$0.00
1322	GRATIFICACIÓN DE FIN DE AÑO	\$3,419,399.99	-\$1,483,442.88	\$1,935,957.11	\$150,146.15	\$1,785,811.16	\$150,146.15	\$0.00	\$1,785,811.16	\$150,146.15	\$150,146.15	\$0.00
1323	BONO ESPECIAL ANUAL	\$2,434,871.46	-\$392,421.77	\$2,042,449.69	\$0.00	\$2,042,449.69	\$0.00	\$0.00	\$2,042,449.69	\$0.00	\$0.00	\$0.00
1330	HORAS EXTRAORDINARIAS	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
1331	REMUNERACIONES POR HORAS EXTRAORDINARIAS	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL	\$6,374,846.64	\$688,940.82	\$7,063,787.46	\$5,240,133.08	\$1,823,654.38	\$5,240,133.08	\$0.00	\$1,823,654.38	\$5,240,133.08	\$5,240,133.08	\$0.00
1410	APORTACIONES DE SEGURIDAD SOCIAL	\$3,157,321.70	\$64,310.90	\$3,221,632.60	\$2,185,976.19	\$1,035,656.41	\$2,185,976.19	\$0.00	\$1,035,656.41	\$2,185,976.19	\$2,185,976.19	\$0.00
1412	APORTACIONES AL IMSS.	\$3,157,321.70	\$64,310.90	\$3,221,632.60	\$2,185,976.19	\$1,035,656.41	\$2,185,976.19	\$0.00	\$1,035,656.41	\$2,185,976.19	\$2,185,976.19	\$0.00
1420	APORTACIONES A FONDOS DE VIVIENDA	\$1,427,672.29	\$278,024.48	\$1,705,696.77	\$1,356,698.59	\$348,998.18	\$1,356,698.59	\$0.00	\$348,998.18	\$1,356,698.59	\$1,356,698.59	\$0.00
1422	APORTACIONES AL INFONAVIT.	\$1,427,672.29	\$278,024.48	\$1,705,696.77	\$1,356,698.59	\$348,998.18	\$1,356,698.59	\$0.00	\$348,998.18	\$1,356,698.59	\$1,356,698.59	\$0.00
1430	APORTACIONES AL SISTEMA PARA EL RETIRO	\$1,789,852.65	\$346,605.44	\$2,136,458.09	\$1,697,458.30	\$438,999.79	\$1,697,458.30	\$0.00	\$438,999.79	\$1,697,458.30	\$1,697,458.30	\$0.00
1431	APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO	\$571,739.03	\$272,512.54	\$844,251.57	\$844,251.57	\$0.00	\$844,251.57	\$0.00	\$844,251.57	\$844,251.57	\$844,251.57	\$0.00
1432	CUOTAS AL RCV	\$1,218,113.62	\$74,092.90	\$1,292,206.52	\$853,206.73	\$438,999.79	\$853,206.73	\$0.00	\$438,999.79	\$853,206.73	\$853,206.73	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,811,153.29	\$0.00	\$1,811,153.29	\$1,395,126.49	\$416,026.80	\$1,395,126.49	\$0.00	\$416,026.80	\$1,395,126.49	\$1,395,126.49	\$0.00
1520	INDEMNIZACIONES	\$555,267.88	\$109,112.06	\$664,379.94	\$664,379.94	\$0.00	\$664,379.94	\$0.00	\$664,379.94	\$664,379.94	\$664,379.94	\$0.00
1521	INDEMNIZACIONES	\$555,267.88	\$109,112.06	\$664,379.94	\$664,379.94	\$0.00	\$664,379.94	\$0.00	\$664,379.94	\$664,379.94	\$664,379.94	\$0.00
1540	PRESTACIONES CONTRACTUALES	\$225,234.31	-\$109,112.06	\$116,122.25	\$16,794.64	\$99,327.61	\$16,794.64	\$0.00	\$99,327.61	\$16,794.64	\$16,794.64	\$0.00
1541	PRESTACIONES CONTRACTUALES	\$225,234.31	-\$109,112.06	\$116,122.25	\$16,794.64	\$99,327.61	\$16,794.64	\$0.00	\$99,327.61	\$16,794.64	\$16,794.64	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,030,651.10	\$0.00	\$1,030,651.10	\$713,951.91	\$316,699.19	\$713,951.91	\$0.00	\$316,699.19	\$713,951.91	\$713,951.91	\$0.00
1596	BONO DE DESPENSA	\$1,030,651.10	\$0.00	\$1,030,651.10	\$713,951.91	\$316,699.19	\$713,951.91	\$0.00	\$316,699.19	\$713,951.91	\$713,951.91	\$0.00

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones (/Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$1,803,994.95	\$0.00	\$1,803,994.95	\$1,477,585.36	\$326,409.59	\$1,477,585.36	\$0.00	\$326,409.59	\$1,477,585.36	\$1,477,585.36	\$0.00
1710	ESTÍMULOS	\$1,803,994.95	\$0.00	\$1,803,994.95	\$1,477,585.36	\$326,409.59	\$1,477,585.36	\$0.00	\$326,409.59	\$1,477,585.36	\$1,477,585.36	\$0.00
1711	ESTÍMULOS POR PRODUCTIVIDAD Y EFICIENCIA	\$1,803,994.95	\$0.00	\$1,803,994.95	\$1,477,585.36	\$326,409.59	\$1,477,585.36	\$0.00	\$326,409.59	\$1,477,585.36	\$1,477,585.36	\$0.00
2000	MATERIALES Y SUMINISTRO	\$493,200.00	\$81,005.64	\$574,205.64	\$447,023.51	\$127,182.13	\$447,458.80	-\$435.29	\$126,746.84	\$447,458.80	\$447,458.80	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS DE OFICIALES	\$193,200.00	\$8,188.64	\$201,388.64	\$128,755.49	\$72,633.15	\$129,190.78	-\$435.29	\$72,197.86	\$129,190.78	\$129,190.78	\$0.00
2110	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$108,200.00	\$8,188.64	\$116,388.64	\$81,095.96	\$35,292.68	\$81,531.25	-\$435.29	\$34,857.39	\$81,531.25	\$81,531.25	\$0.00
2111	MATERIALES Y ÚTILES DE OFICINA	\$108,200.00	\$8,188.64	\$116,388.64	\$81,095.96	\$35,292.68	\$81,531.25	-\$435.29	\$34,857.39	\$81,531.25	\$81,531.25	\$0.00
2120	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$60,000.00	\$0.00	\$60,000.00	\$43,790.51	\$16,209.49	\$43,790.51	\$0.00	\$16,209.49	\$43,790.51	\$43,790.51	\$0.00
2121	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$60,000.00	\$0.00	\$60,000.00	\$43,790.51	\$16,209.49	\$43,790.51	\$0.00	\$16,209.49	\$43,790.51	\$43,790.51	\$0.00
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	\$20,000.00	\$0.00	\$20,000.00	\$1,878.02	\$18,121.98	\$1,878.02	\$0.00	\$18,121.98	\$1,878.02	\$1,878.02	\$0.00
2141	MATERIAL Y ÚTILES PARA PROCESAMIENTO Y BIENES INFORMÁTICOS	\$20,000.00	\$0.00	\$20,000.00	\$1,878.02	\$18,121.98	\$1,878.02	\$0.00	\$18,121.98	\$1,878.02	\$1,878.02	\$0.00
2160	MATERIAL DE LIMPIEZA	\$5,000.00	\$0.00	\$5,000.00	\$1,991.00	\$3,009.00	\$1,991.00	\$0.00	\$3,009.00	\$1,991.00	\$1,991.00	\$0.00
2161	MATERIAL DE LIMPIEZA	\$5,000.00	\$0.00	\$5,000.00	\$1,991.00	\$3,009.00	\$1,991.00	\$0.00	\$3,009.00	\$1,991.00	\$1,991.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$80,000.00	\$12,817.00	\$92,817.00	\$48,268.02	\$44,548.98	\$48,268.02	\$0.00	\$44,548.98	\$48,268.02	\$48,268.02	\$0.00
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$80,000.00	\$12,817.00	\$92,817.00	\$48,268.02	\$44,548.98	\$48,268.02	\$0.00	\$44,548.98	\$48,268.02	\$48,268.02	\$0.00
2211	PRODUCTOS ALIMENTICIOS PARA PERSONAS DERIVADO DE LA PRESTACIÓN DE SERVICIOS PÚBLICOS EN UNIDADES DE SALUD, COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$80,000.00	\$12,817.00	\$92,817.00	\$48,268.02	\$44,548.98	\$48,268.02	\$0.00	\$44,548.98	\$48,268.02	\$48,268.02	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$220,000.00	\$60,000.00	\$280,000.00	\$270,000.00	\$10,000.00	\$270,000.00	\$0.00	\$10,000.00	\$270,000.00	\$270,000.00	\$0.00
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$220,000.00	\$60,000.00	\$280,000.00	\$270,000.00	\$10,000.00	\$270,000.00	\$0.00	\$10,000.00	\$270,000.00	\$270,000.00	\$0.00
2613	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$220,000.00	\$60,000.00	\$280,000.00	\$270,000.00	\$10,000.00	\$270,000.00	\$0.00	\$10,000.00	\$270,000.00	\$270,000.00	\$0.00
3000	SERVICIOS GENERALES	\$5,590,000.00	\$483,945.22	\$6,073,945.22	\$3,348,678.40	\$2,725,270.82	\$3,348,678.40	\$0.00	\$2,725,270.82	\$3,348,678.40	\$3,348,678.40	\$0.00
3100	SERVICIOS BÁSICOS	\$1,002,000.00	\$169,914.07	\$1,171,914.07	\$743,221.16	\$428,692.91	\$743,221.16	\$0.00	\$428,692.91	\$743,221.16	\$743,221.16	\$0.00
3110	ENERGÍA ELÉCTRICA	\$680,000.00	\$137,604.95	\$817,604.95	\$524,971.00	\$292,633.95	\$524,971.00	\$0.00	\$292,633.95	\$524,971.00	\$524,971.00	\$0.00
3111	SERVICIO DE ENERGÍA ELÉCTRICA	\$680,000.00	\$137,604.95	\$817,604.95	\$524,971.00	\$292,633.95	\$524,971.00	\$0.00	\$292,633.95	\$524,971.00	\$524,971.00	\$0.00
3130	AGUA	\$210,000.00	\$15,364.01	\$225,364.01	\$135,533.06	\$89,830.95	\$135,533.06	\$0.00	\$89,830.95	\$135,533.06	\$135,533.06	\$0.00
3131	SERVICIO DE AGUA	\$210,000.00	\$15,364.01	\$225,364.01	\$135,533.06	\$89,830.95	\$135,533.06	\$0.00	\$89,830.95	\$135,533.06	\$135,533.06	\$0.00
3140	TELEFONÍA TRADICIONAL	\$100,000.00	\$16,945.11	\$116,945.11	\$82,717.10	\$34,228.01	\$82,717.10	\$0.00	\$34,228.01	\$82,717.10	\$82,717.10	\$0.00
3141	SERVICIO TELEFÓNICO CONVENCIONAL	\$100,000.00	\$16,945.11	\$116,945.11	\$82,717.10	\$34,228.01	\$82,717.10	\$0.00	\$34,228.01	\$82,717.10	\$82,717.10	\$0.00
3190	SERVICIOS INTEGRALES Y OTROS SERVICIOS	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3191	CONTRATACIÓN DE OTROS SERVICIOS	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$364.24	\$364.24	\$364.24	\$0.00	\$364.24	\$0.00	\$0.00	\$364.24	\$364.24	\$0.00
3230	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	\$0.00	\$364.24	\$364.24	\$364.24	\$0.00	\$364.24	\$0.00	\$0.00	\$364.24	\$364.24	\$0.00

UNIVERSIDAD POLITÉCNICA DE ZACATECAS
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
AL 31 DE OCTUBRE DEL 2018

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones (/Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3231	ARRENDAMIENTO DE MOBILIARIO	\$0.00	\$364.24	\$364.24	\$364.24	\$0.00	\$364.24	\$0.00	\$0.00	\$364.24	\$364.24	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$1,125,000.00	-\$40,924.40	\$1,084,075.60	\$304,894.21	\$779,181.39	\$304,894.21	\$0.00	\$779,181.39	\$304,894.21	\$304,894.21	\$0.00
3310	RELACIONADOS	\$200,000.00	\$0.00	\$200,000.00	\$41,574.40	\$158,425.60	\$41,574.40	\$0.00	\$158,425.60	\$41,574.40	\$41,574.40	\$0.00
3316	SERVICIOS Y ASESORÍAS LEGALES, CONTABLES Y FISCALES	\$200,000.00	\$0.00	\$200,000.00	\$41,574.40	\$158,425.60	\$41,574.40	\$0.00	\$158,425.60	\$41,574.40	\$41,574.40	\$0.00
3330	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PROCESOS, TÉCNICAS Y EN TECNOLOGÍAS DE LA INFORMACIÓN	\$40,000.00	\$29,156.60	\$69,156.60	\$55,238.94	\$13,917.66	\$55,238.94	\$0.00	\$13,917.66	\$55,238.94	\$55,238.94	\$0.00
3331	SERVICIOS DE INFORMÁTICA	\$40,000.00	\$29,156.60	\$69,156.60	\$55,238.94	\$13,917.66	\$55,238.94	\$0.00	\$13,917.66	\$55,238.94	\$55,238.94	\$0.00
3340	SERVICIOS DE CAPACITACIÓN	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3341	SERVICIOS PARA CAPACITACIÓN A SERVIDORES PÚBLICOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	\$40,000.00	\$5,023.15	\$45,023.15	\$20,578.47	\$24,444.68	\$20,578.47	\$0.00	\$24,444.68	\$20,578.47	\$20,578.47	\$0.00
3361	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	\$40,000.00	\$5,023.15	\$45,023.15	\$20,578.47	\$24,444.68	\$20,578.47	\$0.00	\$24,444.68	\$20,578.47	\$20,578.47	\$0.00
3380	SERVICIOS DE VIGILANCIA	\$840,000.00	-\$75,104.15	\$764,895.85	\$187,502.40	\$577,393.45	\$187,502.40	\$0.00	\$577,393.45	\$187,502.40	\$187,502.40	\$0.00
3381	SERVICIOS DE VIGILANCIA	\$840,000.00	-\$75,104.15	\$764,895.85	\$187,502.40	\$577,393.45	\$187,502.40	\$0.00	\$577,393.45	\$187,502.40	\$187,502.40	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$220,000.00	\$0.00	\$220,000.00	\$145,717.88	\$74,282.12	\$145,717.88	\$0.00	\$74,282.12	\$145,717.88	\$145,717.88	\$0.00
3410	SERVICIOS FINANCIEROS Y BANCARIOS	\$170,000.00	\$0.00	\$170,000.00	\$136,382.93	\$33,617.07	\$136,382.93	\$0.00	\$33,617.07	\$136,382.93	\$136,382.93	\$0.00
3411	SERVICIOS BANCARIOS Y FINANCIEROS	\$170,000.00	\$22,551.18	\$92,551.18	\$85,553.33	\$6,997.85	\$85,553.33	\$0.00	\$6,997.85	\$85,553.33	\$85,553.33	\$0.00
3419	OTROS SERVICIOS FINANCIEROS	\$100,000.00	-\$22,551.18	\$77,448.82	\$50,829.60	\$26,619.22	\$50,829.60	\$0.00	\$26,619.22	\$50,829.60	\$50,829.60	\$0.00
3450	SEGURO DE BIENES PATRIMONIALES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3451	SEGUROS DE BIENES PATRIMONIALES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3470	FLETES Y MANIOBRAS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3471	FLETES Y MANIOBRAS	\$20,000.00	\$0.00	\$20,000.00	\$9,334.95	\$10,665.05	\$9,334.95	\$0.00	\$10,665.05	\$9,334.95	\$9,334.95	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$20,000.00	\$0.00	\$20,000.00	\$9,334.95	\$10,665.05	\$9,334.95	\$0.00	\$10,665.05	\$9,334.95	\$9,334.95	\$0.00
		\$1,423,000.00	\$103,017.56	\$1,526,017.56	\$784,224.31	\$741,793.25	\$784,224.31	\$0.00	\$741,793.25	\$784,224.31	\$784,224.31	\$0.00
3510	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES	\$423,000.00	\$6,206.96	\$429,206.96	\$261,861.52	\$167,345.44	\$261,861.52	\$0.00	\$167,345.44	\$261,861.52	\$261,861.52	\$0.00
3511	MANTENIMIENTO Y CONSERVACIÓN DE INMUEBLES	\$423,000.00	\$6,206.96	\$429,206.96	\$261,861.52	\$167,345.44	\$261,861.52	\$0.00	\$167,345.44	\$261,861.52	\$261,861.52	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$50,000.00	\$96,494.60	\$146,494.60	\$108,922.59	\$37,572.01	\$108,922.59	\$0.00	\$37,572.01	\$108,922.59	\$108,922.59	\$0.00
3551	MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULOS TERRESTRES, AEREOS, MARÍTIMOS, LACUSTRES Y FLUVIALES	\$50,000.00	\$96,494.60	\$146,494.60	\$108,922.59	\$37,572.01	\$108,922.59	\$0.00	\$37,572.01	\$108,922.59	\$108,922.59	\$0.00
3580	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$950,000.00	\$316.00	\$950,316.00	\$413,440.20	\$536,875.80	\$413,440.20	\$0.00	\$536,875.80	\$413,440.20	\$413,440.20	\$0.00
3581	SERVICIOS DE LAVANDERÍA, LIMPIEZA, HIGIENE Y FUMIGACIÓN	\$950,000.00	\$316.00	\$950,316.00	\$413,440.20	\$536,875.80	\$413,440.20	\$0.00	\$536,875.80	\$413,440.20	\$413,440.20	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$15,000.00	\$0.00	\$15,000.00	\$8,771.70	\$6,228.30	\$8,771.70	\$0.00	\$6,228.30	\$8,771.70	\$8,771.70	\$0.00
3610	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJE SOBRE PROGRAMAS Y ACTIVIDADES GUBERNAMENTALES	\$15,000.00	\$0.00	\$15,000.00	\$8,771.70	\$6,228.30	\$8,771.70	\$0.00	\$6,228.30	\$8,771.70	\$8,771.70	\$0.00
3611	OPERACIÓN EN MEDIOS MASIVOS DERIVADOS DE LA INFORMACIÓN Y ADMINISTRACIÓN DE LAS DEPENDENCIAS Y SERVICIOS DE TRASLADOS Y VIÁTICOS	\$15,000.00	\$0.00	\$15,000.00	\$8,771.70	\$6,228.30	\$8,771.70	\$0.00	\$6,228.30	\$8,771.70	\$8,771.70	\$0.00
3700		\$155,000.00	\$3,719.00	\$158,719.00	\$57,705.03	\$101,013.97	\$57,705.03	\$0.00	\$101,013.97	\$57,705.03	\$57,705.03	\$0.00



UNIVERSIDAD POLITÉCNICA DE ZACATECAS
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
AL 31 DE OCTUBRE DEL 2018



Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por	
											Pagar	Deuda
3710 PASAJES AERÉOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3711 PASAJES AERÉOS NACIONALES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3720 PASAJES TERRESTRES	\$55,000.00	\$2,559.00	\$57,559.00	\$14,528.88	\$43,030.12	\$14,528.88	\$0.00	\$43,030.12	\$14,528.88	\$14,528.88	\$0.00	\$0.00
3721 PASAJES TERRESTRES ESTATALES	\$25,000.00	\$2,559.00	\$27,559.00	\$9,731.88	\$17,827.12	\$9,731.88	\$0.00	\$17,827.12	\$9,731.88	\$9,731.88	\$0.00	\$0.00
3722 PASAJES TERRESTRES NACIONALES	\$30,000.00	\$0.00	\$30,000.00	\$4,797.00	\$25,203.00	\$4,797.00	\$0.00	\$25,203.00	\$4,797.00	\$4,797.00	\$0.00	\$0.00
3750 VIÁTICOS EN EL PAIS	\$70,000.00	\$0.00	\$70,000.00	\$42,016.15	\$27,983.85	\$42,016.15	\$0.00	\$27,983.85	\$42,016.15	\$42,016.15	\$0.00	\$0.00
3751 VIÁTICOS ESTATALES	\$15,000.00	\$0.00	\$15,000.00	\$996.00	\$14,004.00	\$996.00	\$0.00	\$14,004.00	\$996.00	\$996.00	\$0.00	\$0.00
3752 VIÁTICOS NACIONALES	\$55,000.00	\$0.00	\$55,000.00	\$41,020.15	\$13,979.85	\$41,020.15	\$0.00	\$13,979.85	\$41,020.15	\$41,020.15	\$0.00	\$0.00
3790 OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$0.00	\$1,160.00	\$1,160.00	\$1,160.00	\$0.00	\$1,160.00	\$0.00	\$0.00	\$1,160.00	\$1,160.00	\$0.00	\$0.00
3791 OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$0.00	\$1,160.00	\$1,160.00	\$1,160.00	\$0.00	\$1,160.00	\$0.00	\$0.00	\$1,160.00	\$1,160.00	\$0.00	\$0.00
3800 SERVICIOS OFICIALES	\$365,000.00	\$237,858.75	\$602,858.75	\$429,831.06	\$173,027.69	\$429,831.06	\$0.00	\$173,027.69	\$429,831.06	\$429,831.06	\$0.00	\$0.00
3820 GASTOS DE ORDEN SOCIAL Y CULTURAL	\$350,000.00	\$237,858.75	\$587,858.75	\$426,456.78	\$161,401.97	\$426,456.78	\$0.00	\$161,401.97	\$426,456.78	\$426,456.78	\$0.00	\$0.00
3821 GASTOS DE ORDEN SOCIAL	\$350,000.00	\$237,858.75	\$587,858.75	\$426,456.78	\$161,401.97	\$426,456.78	\$0.00	\$161,401.97	\$426,456.78	\$426,456.78	\$0.00	\$0.00
3850 GASTOS DE REPRESENTACIÓN	\$15,000.00	\$0.00	\$15,000.00	\$3,374.28	\$11,625.72	\$3,374.28	\$0.00	\$11,625.72	\$3,374.28	\$3,374.28	\$0.00	\$0.00
3852 GASTOS DE REPRESENTACIÓN EN JUNTAS	\$15,000.00	\$0.00	\$15,000.00	\$3,374.28	\$11,625.72	\$3,374.28	\$0.00	\$11,625.72	\$3,374.28	\$3,374.28	\$0.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$1,285,000.00	\$10,000.00	\$1,295,000.00	\$873,948.81	\$421,051.19	\$873,948.81	\$0.00	\$421,051.19	\$873,948.81	\$873,948.81	\$0.00	\$0.00
3920 IMPUESTOS Y DERECHOS	\$25,000.00	\$10,000.00	\$35,000.00	\$29,603.00	\$5,397.00	\$29,603.00	\$0.00	\$5,397.00	\$29,603.00	\$29,603.00	\$0.00	\$0.00
3921 IMPUESTOS Y DERECHOS	\$25,000.00	\$10,000.00	\$35,000.00	\$29,603.00	\$5,397.00	\$29,603.00	\$0.00	\$5,397.00	\$29,603.00	\$29,603.00	\$0.00	\$0.00
3950 PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$90,000.00	\$0.00	\$90,000.00	\$75,048.81	\$14,951.19	\$75,048.81	\$0.00	\$14,951.19	\$75,048.81	\$75,048.81	\$0.00	\$0.00
3951 PENAS MULTAS ACCESORIOS Y ACTUALIZACIONES	\$90,000.00	\$0.00	\$90,000.00	\$75,048.81	\$14,951.19	\$75,048.81	\$0.00	\$14,951.19	\$75,048.81	\$75,048.81	\$0.00	\$0.00
3980 IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACION LABORAL	\$1,170,000.00	\$0.00	\$1,170,000.00	\$769,297.00	\$400,703.00	\$769,297.00	\$0.00	\$400,703.00	\$769,297.00	\$769,297.00	\$0.00	\$0.00
3981 IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACION LABORAL	\$1,170,000.00	\$0.00	\$1,170,000.00	\$769,297.00	\$400,703.00	\$769,297.00	\$0.00	\$400,703.00	\$769,297.00	\$769,297.00	\$0.00	\$0.00
9000 DEUDA PÚBLICA	\$688,560.95	\$0.00	\$688,560.95	\$0.00	\$688,560.95	\$0.00	\$0.00	\$688,560.95	\$0.00	\$0.00	\$0.00	\$0.00
9000 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$688,560.95	\$0.00	\$688,560.95	\$0.00	\$688,560.95	\$0.00	\$0.00	\$688,560.95	\$0.00	\$0.00	\$0.00	\$0.00
9910 ADEFAS	\$688,560.95	\$0.00	\$688,560.95	\$0.00	\$688,560.95	\$0.00	\$0.00	\$688,560.95	\$0.00	\$0.00	\$0.00	\$0.00
9911 ADEFAS	\$688,560.95	\$0.00	\$688,560.95	\$0.00	\$688,560.95	\$0.00	\$0.00	\$688,560.95	\$0.00	\$0.00	\$0.00	\$0.00
ADMINISTRACION DE LOS RECURSOS	\$47,964,763.00	\$564,954.86	\$48,529,717.86	\$37,301,953.88	\$11,227,763.98	\$37,302,389.17	-\$435.29	\$11,227,328.69	\$37,302,389.17	\$37,302,389.17	\$0.00	\$0.00
Total Final	\$52,513,563.00	\$1,039,487.66	\$53,553,050.66	\$40,247,628.40	\$13,305,422.26	\$40,247,628.40	\$0.00	\$13,305,422.26	\$40,247,628.40	\$40,247,628.40	\$0.00	\$0.00

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y responsabilidad del emisor.

Elaboró:
SECRETARÍA ADMINISTRATIVA
 M.F. María Guadalupe Torres Posada
 Secretaria Administrativa

Autorizó:
SECRETARÍA ADMINISTRATIVA
 Mtro. Catarino Martínez Díaz
 Rector